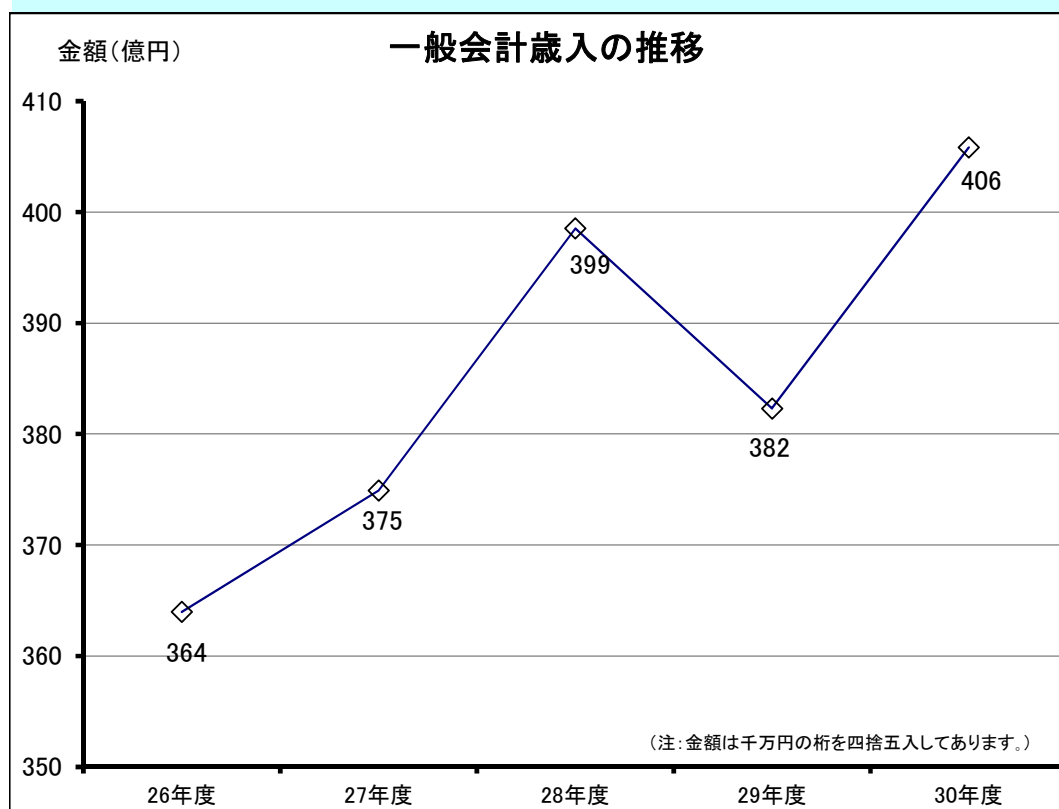


2 会計別決算額

(1) 歳入

区分	予 算 現 額			計 (1)
	当初予算額	補正予算額	継続費及び繰越事業費繰越 財源 充当額	
一般会計	37,220,000,000	3,136,148,000	876,543,341	41,232,691,341
国民健康保険特別会計	8,313,000,000	971,626,000	0	9,284,626,000
簡易水道特別会計	107,000,000	0	0	107,000,000
観光施設事業特別会計	10,000,000	0	0	10,000,000
救急医療センター特別会計	476,000,000	4,531,000	0	480,531,000
公共下水道事業特別会計	1,636,000,000	0	27,300,000	1,663,300,000
介護保険特別会計	5,620,000,000	291,641,000	0	5,911,641,000
農業集落排水事業特別会計	52,000,000	0	0	52,000,000
後期高齢者医療特別会計	960,000,000	4,433,000	0	964,433,000
公設浄化槽事業特別会計	105,000,000	6,085,000	0	111,085,000
特別会計小計	17,279,000,000	1,278,316,000	27,300,000	18,584,616,000
合計	54,499,000,000	4,414,464,000	903,843,341	59,817,307,341



(単位 円)

調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)/(1)	調定対比 (3)/(2)
42,370,490,131	40,582,117,987	55,428,266	1,732,943,878	△ 650,573,354	98.4%	95.8%
8,805,512,132	8,422,059,525	30,453,060	352,999,547	△ 862,566,475	90.7%	95.6%
65,860,830	65,756,750	0	104,080	△ 41,243,250	61.5%	99.8%
12,529,234	12,529,234	0	0	2,529,234	125.3%	100.0%
510,477,933	503,945,053	0	6,532,880	23,414,053	104.9%	98.7%
1,601,937,079	1,594,448,711	0	7,488,368	△ 68,851,289	95.9%	99.5%
5,978,468,211	5,946,640,751	8,693,500	23,133,960	34,999,751	100.6%	99.5%
52,246,902	52,179,682	0	67,220	179,682	100.3%	99.9%
951,321,895	940,707,395	604,100	10,010,400	△ 23,725,605	97.5%	98.9%
100,270,353	100,208,613	0	61,740	△ 10,876,387	90.2%	99.9%
18,078,624,569	17,638,475,714	39,750,660	400,398,195	△ 946,140,286	94.9%	97.6%
60,449,114,700	58,220,593,701	95,178,926	2,133,342,073	△ 1,596,713,640	97.3%	96.3%

