

2 会計別決算額

(1) 歳入

(単位 円)

区分	予 算 現 額				調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)/(1)	調定対比 (3)/(2)
	当初予算額	補正予算額	継続費及び繰越事業費繰越財源充当額	計 (1)							
一般会計	36,880,000,000	1,563,280,000	566,230,000	39,009,510,000	39,814,642,026	38,230,437,480	79,482,638	1,504,721,908	△ 779,072,520	98.0%	96.0%
国民健康保険特別会計	9,323,000,000	545,821,000	0	9,868,821,000	10,080,961,676	9,602,114,140	43,102,020	435,745,516	△ 266,706,860	97.3%	95.2%
簡易水道特別会計	142,000,000	0	0	142,000,000	118,011,008	117,873,998	2,920	134,090	△ 24,126,002	83.0%	99.9%
観光施設事業特別会計	37,000,000	0	10,000,000	47,000,000	47,021,453	47,021,453	0	0	21,453	100.0%	100.0%
救急医療センター特別会計	477,000,000	520,000	0	477,520,000	507,952,289	501,741,029	0	6,211,260	24,221,029	105.1%	98.8%
公共下水道事業特別会計	1,771,000,000	9,200,000	0	1,780,200,000	1,753,526,738	1,741,506,030	297,470	11,723,238	△ 38,693,970	97.8%	99.3%
介護保険特別会計	5,276,000,000	438,789,000	0	5,714,789,000	5,801,915,313	5,766,679,713	9,046,500	26,189,100	51,890,713	100.9%	99.4%
農業集落排水事業特別会計	49,000,000	0	0	49,000,000	51,378,537	51,295,657	2,100	80,780	2,295,657	104.7%	99.8%
後期高齢者医療特別会計	886,000,000	20,464,000	0	906,464,000	917,087,038	907,266,838	619,900	9,200,300	802,838	100.1%	98.9%
公設浄化槽事業特別会計	124,000,000	0	0	124,000,000	79,196,234	79,179,014	0	17,220	△ 44,820,986	63.9%	99.9%
特別会計小計	18,085,000,000	1,014,794,000	10,000,000	19,109,794,000	19,357,050,286	18,814,677,872	53,070,910	489,301,504	△ 295,116,128	98.5%	97.2%
合計	54,965,000,000	2,578,074,000	576,230,000	58,119,304,000	59,171,692,312	57,045,115,352	132,553,548	1,994,023,412	△ 1,074,188,648	98.2%	96.4%

