

3 財源総括調書

(単位:千円)

| 款別 | 見積額 | 左の特定期財源 | | | | | 一般財源 |
|----------|------------|---------|-----------|-----------|-----------|------------|------------|
| | | 分負担金 | 使・手数料 | 国庫支出金 | 県支出金 | 財産収入 | |
| | | 寄附金 | 繰入金 | 諸収入 | 市債 | 特定財源計 | |
| 1 議会費 | 231,490 | | | | | | 231,490 |
| 2 総務費 | 5,288,564 | 27,850 | 51,112 | 91,993 | 169,510 | 15,374 | 2,927,510 |
| | | 109,300 | 1,668,501 | 32,514 | 194,900 | 2,361,054 | |
| 3 民生費 | 8,696,776 | 464,831 | 105 | 2,633,045 | 889,203 | 1,235 | 4,250,026 |
| | | 3,975 | 335,455 | 108,801 | 10,100 | 4,446,750 | |
| 4 衛生費 | 3,998,701 | 18,388 | 35,547 | 10,000 | 123,653 | | 3,683,415 |
| | | | 81,191 | 46,507 | | 315,286 | |
| 5 労働費 | 903,417 | 18,532 | | | | | 884,885 |
| | | | | | | 18,532 | |
| 6 農林水産業費 | 738,142 | | 306 | 140,494 | 42,226 | | 392,701 |
| | | 12,350 | 115,635 | 730 | 33,700 | 345,441 | |
| 7 商工費 | 794,691 | | 500 | | 128,029 | | 454,365 |
| | | 3,500 | 207,502 | 795 | | 340,326 | |
| 8 土木費 | 4,766,017 | | 209,606 | 362,158 | 18,099 | | 2,336,226 |
| | | 20,120 | 1,250,512 | 86,596 | 482,700 | 2,429,791 | |
| 9 消防費 | 1,636,818 | | | 289,723 | 20,174 | | 1,203,144 |
| | | | 104,226 | 10,351 | 9,200 | 433,674 | |
| 10 教育費 | 5,296,171 | 336 | 91,874 | 487,321 | 36,669 | | 2,030,225 |
| | | | 1,547,408 | 403,538 | 698,800 | 3,265,946 | |
| 11 災害復旧費 | 3,214 | 1,100 | | | 590 | | 1,524 |
| | | | | | | 1,690 | |
| 12 公債費 | 3,116,828 | | 74,849 | | | | 3,041,979 |
| | | | | | | 74,849 | |
| 13 諸支出金 | 1 | | | | | | 1 |
| 14 予備費 | 84,170 | | | | | | 84,170 |
| 合計 | 35,555,000 | 531,037 | 463,899 | 4,014,734 | 1,428,153 | 16,609 | 21,521,661 |
| | | 149,245 | 5,310,430 | 689,832 | 1,429,400 | 14,033,339 | |