

## 2 会計別決算額

### (1) 歳入

(単位 円)

区分	予 算 現 額			計 (1)	調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)÷(1)	調定対比 (3)÷(2)
	当初予算額	補正予算額	継続費及び繰越事業費繰越財源 充当額								
一般会計	34,398,000,000	1,827,922,000	784,037,436	37,009,959,436	37,907,538,830	36,396,295,952	82,373,115	1,428,869,763	△ 613,663,484	98.3%	96.0%
国民健康保険特別会計	8,143,000,000	407,025,000	0	8,550,025,000	9,260,312,024	8,359,622,438	62,795,740	837,893,846	△ 190,402,562	97.8%	90.3%
簡易水道特別会計	82,000,000	0	0	82,000,000	62,665,369	62,584,149	0	81,220	△ 19,415,851	76.3%	99.9%
観光施設事業特別会計	23,000,000	0	0	23,000,000	21,737,831	21,737,831	0	0	△ 1,262,169	94.5%	100.0%
救急医療センター特別会計	456,000,000	2,150,000	0	458,150,000	476,566,981	471,213,561	0	5,353,420	13,063,561	102.9%	98.9%
公共下水道事業特別会計	1,651,000,000	△ 27,020,000	10,607,500	1,634,587,500	1,616,926,243	1,609,184,670	1,786,723	5,954,850	△ 25,402,830	98.4%	99.5%
介護保険特別会計	4,915,000,000	128,234,000	0	5,043,234,000	5,118,639,737	5,074,703,188	15,244,849	28,691,700	31,469,188	100.6%	99.1%
農業集落排水事業特別会計	49,000,000	△ 230,000	0	48,770,000	48,193,919	48,115,689	1,680	76,550	△ 654,311	98.7%	99.8%
後期高齢者医療特別会計	805,000,000	△ 26,385,000	0	778,615,000	787,587,790	776,618,760	839,900	10,129,130	△ 1,996,240	99.7%	98.6%
公設浄化槽事業特別会計	107,000,000	2,396,000	0	109,396,000	78,026,846	78,026,846	0	0	△ 31,369,154	71.3%	100.0%
特別会計小計	16,231,000,000	486,170,000	10,607,500	16,727,777,500	17,470,656,740	16,501,807,132	80,668,892	888,180,716	△ 225,970,368	98.6%	94.5%
合計	50,629,000,000	2,314,092,000	794,644,936	53,737,736,936	55,378,195,570	52,898,103,084	163,042,007	2,317,050,479	△ 839,633,852	98.4%	95.5%

