

会計別の決算

1歳入

(単位 円)

区分	予算現額			計 (1)	調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)/(1)	調定対比 (3)/(2)
	当初予算額	補正予算額	経統費及び繰越事業費繰越財源充当額								
一般会計	35,090,000,000	1,253,060,000	444,835,543	36,787,895,543	38,096,934,664	36,470,464,210	113,787,774	1,512,682,680	△ 317,431,333	99.1%	95.7%
国保 "	7,562,000,000	262,644,000	0	7,824,644,000	8,831,991,355	7,772,825,992	123,791,356	935,374,007	△ 51,818,008	99.3%	88.0%
簡水 "	117,000,000	0	10,500,000	127,500,000	89,104,124	89,104,124	0	0	△ 38,395,876	69.9%	100.0%
観光 "	20,000,000	0	0	20,000,000	17,905,046	17,905,046	0	0	△ 2,094,954	89.5%	100.0%
医療 "	486,000,000	2,943,000	0	488,943,000	499,969,998	495,280,288	0	4,689,710	6,337,288	101.3%	99.1%
下水道 "	1,682,000,000	4,471,000	44,000,000	1,730,471,000	1,674,063,319	1,664,229,436	790,710	9,043,173	△ 66,241,564	96.2%	99.4%
介護保険 "	4,388,000,000	143,134,000	0	4,531,134,000	4,572,450,428	4,528,641,114	8,154,300	35,655,014	△ 2,492,886	99.9%	99.0%
集落排水 "	47,000,000	761,000	0	47,761,000	47,761,991	47,622,921	0	139,070	△ 138,079	99.7%	99.7%
後期高齢 "	750,000,000	38,232,000	0	788,232,000	776,443,108	763,313,608	956,000	12,173,500	△ 24,918,392	96.8%	98.3%
特別会計小計	15,052,000,000	452,185,000	54,500,000	15,558,685,000	16,509,689,369	15,378,922,529	133,692,366	997,074,474	△ 179,762,471	98.8%	93.2%
合計	50,142,000,000	1,705,245,000	499,335,543	52,346,580,543	54,606,624,033	51,849,386,739	247,480,140	2,509,757,154	△ 497,193,804	99.1%	95.0%

