

# 会計別の決算

## 1歳入

(単位 円)

区分	予 算 現 額			計 (1)	調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)/(1)	調定対比 (3)/(2)
	当初予算額	補正予算額	継続費及び繰越事業費繰越財源 充当額								
一般会計	35,555,000,000	2,296,000,000	872,419,696	38,723,419,696	39,810,169,452	38,034,077,048	87,387,501	1,688,704,903	△ 689,342,648	98.2%	95.5%
国保 "	7,451,000,000	320,865,000		7,771,865,000	8,766,529,942	7,703,280,651	86,991,093	976,258,198	△ 68,584,349	99.1%	87.9%
簡水 "	106,000,000			106,000,000	99,709,274	99,650,104		59,170	△ 6,349,896	94.0%	99.9%
観光 "	27,000,000	7,300,000		34,300,000	28,717,044	28,717,044		0	△ 5,582,956	83.7%	100.0%
医療 "	469,000,000	3,662,000		472,662,000	496,865,064	492,423,294		4,441,770	19,761,294	104.2%	99.1%
下水道 "	1,788,000,000	△ 31,989,000	159,535,350	1,915,546,350	1,884,267,575	1,829,898,322	547,070	53,822,183	△ 85,648,028	95.5%	97.1%
介護保険 "	4,044,000,000	74,583,000		4,118,583,000	4,189,831,603	4,150,668,539	7,840,950	31,322,114	32,085,539	100.8%	99.1%
集落排水 "	48,000,000	520,000		48,520,000	49,027,215	48,927,425		99,790	407,425	100.8%	99.8%
後期高齢 "	680,000,000	14,777,000		694,777,000	700,412,776	688,185,676	1,567,700	10,659,400	△ 6,591,324	99.1%	98.3%
特別会計小計	14,613,000,000	389,718,000	159,535,350	15,162,253,350	16,215,360,493	15,041,751,055	96,946,813	1,076,662,625	△ 120,502,295	99.2%	92.8%
合 計	50,168,000,000	2,685,718,000	1,031,955,046	53,885,673,046	56,025,529,945	53,075,828,103	184,334,314	2,765,367,528	△ 809,844,943	98.5%	94.7%

