

2 歳 出

区 分	予 算 現 額			計 (4)
	当初予算額	補正予算額	継続費及び 繰越事業費 繰越額	
一般会計	36,450,000,000	631,000,000	529,738,893	37,610,738,893
国保 "	7,344,000,000	212,457,000	0	7,556,457,000
老保 "	25,000,000	0	0	25,000,000
簡水 "	87,000,000	0	3,500,000	90,500,000
観光 "	19,000,000	0	0	19,000,000
医療 "	463,000,000	7,676,000	0	470,676,000
下水道 "	2,137,000,000	△ 83,166,000	150,000,000	2,203,834,000
介護保険 "	3,864,000,000	115,803,000	0	3,979,803,000
集落排水 "	42,000,000	△ 1,020,000	0	40,980,000
後期高齢 "	678,000,000	10,208,000	0	688,208,000
特別会計小計	14,659,000,000	261,958,000	153,500,000	15,074,458,000
合 計	51,109,000,000	892,958,000	683,238,893	52,685,196,893

(単位 円)

支出済額 (5)	翌年度繰越額			不用額 (4)-(5) -(6)-(7)	執行率 (5)÷(4)	歳入・歳出 差し引き額 (3)-(5)
	継続費 繰越	繰越明許費 (6)	事故繰越 (7)			
35,492,892,798		770,900,000	101,519,696	1,245,426,399	94.4%	1,387,446,093
7,006,508,305				549,948,695	92.7%	571,813,522
19,711,915				5,288,085	78.8%	0
69,468,631				21,031,369	76.8%	3,236,417
17,630,581				1,369,419	92.8%	2,593,367
451,924,135				18,751,865	96.0%	33,102,703
1,952,192,074		65,000,000	94,535,350	92,106,576	88.6%	50,799,232
3,890,676,787				89,126,213	97.8%	96,370,075
38,863,231				2,116,769	94.8%	2,493,892
664,823,417				23,384,583	96.6%	2,698,900
14,111,799,076	0	65,000,000	94,535,350	803,123,574	93.6%	763,108,108
49,604,691,874	0	835,900,000	196,055,046	2,048,549,973	94.2%	2,150,554,201

