

会計別の決算

1歳入

区分	予算現額			計 (1)
	当初予算額	補正予算額	継続費及び繰越事業費繰越財源充当額	
一般会計	36,450,000,000	631,000,000	529,738,893	37,610,738,893
国保 "	7,344,000,000	212,457,000		7,556,457,000
老保 "	25,000,000			25,000,000
簡水 "	87,000,000		3,500,000	90,500,000
観光 "	19,000,000			19,000,000
医療 "	463,000,000	7,676,000		470,676,000
下水道 "	2,137,000,000	△ 83,166,000	150,000,000	2,203,834,000
介護保険 "	3,864,000,000	115,803,000		3,979,803,000
集落排水 "	42,000,000	△ 1,020,000		40,980,000
後期高齢 "	678,000,000	10,208,000		688,208,000
特別会計小計	14,659,000,000	261,958,000	153,500,000	15,074,458,000
合計	51,109,000,000	892,958,000	683,238,893	52,685,196,893

(単位 円)

調定額 (2)	収入済額 (3)	不納欠損額	収入未済額	予算現額と収入済額の比較 (3)-(1)	収入率 (3)/(1)	調定対比 (3)/(2)
38,636,796,909	36,880,338,891	113,024,988	1,643,433,030	△ 730,400,002	98.1%	95.5%
8,589,067,748	7,578,321,827	86,153,294	924,592,627	21,864,827	100.3%	88.2%
19,711,915	19,711,915		0	△ 5,288,085	78.8%	100.0%
72,709,658	72,705,048		4,610	△ 17,794,952	80.3%	100.0%
20,223,948	20,223,948		0	1,223,948	106.4%	100.0%
489,017,188	485,026,838		3,990,350	14,350,838	103.0%	99.2%
2,171,693,526	2,002,991,306	531,710	168,170,510	△ 200,842,694	90.9%	92.2%
4,021,275,111	3,987,046,862	5,984,150	28,244,099	7,243,862	100.2%	99.1%
41,430,333	41,357,123		73,210	377,123	100.9%	99.8%
683,069,217	667,522,317	1,870,100	13,676,800	△ 20,685,683	97.0%	97.7%
16,108,198,644	14,874,907,184	94,539,254	1,138,752,206	△ 199,550,816	98.7%	92.3%
54,744,995,553	51,755,246,075	207,564,242	2,782,185,236	△ 929,950,818	98.2%	94.5%

